

DORRINGTON PARISH COUNCIL

Explanation, with amounts, of significant variance between previous and current financial years

Income increased due to :

Box No 9

£

Figure in 2024 column

30863.00

Figure in 2025 column

40449.00

Total variance

-9586.00

%

-24%

Reason(s)

New freshairfitness

9265

Total Amount Explained

9265

Unexplained amount of total variance

-321.00

Unexplained as % of 2024 figure

-1%

Confirm unexplained amount is less at 15%

YES

Signed

Clerk Cha

Date

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