

DORRINGTON PARISH COUNCIL

Explanation, with amounts, of significant variance between previous and current financial years

Income increased due to :

Box No 3

£

Figure in 2024 column	3761
Figure in 2025 column	10291
Total variance	-6530
%	-63%

Reason(s)

Playground grants	9266
Defibrillator grant	-638.00
Bank refund	-400.00
Infrastructure grant	-2028.00

Total Amount Explained	6200
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Unexplained amount of total variance	-330
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Unexplained as % of 2024 figure	-3%
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Confirm unexplained amount is less at 15%	YES
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Signed	Clerk	Chairman
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Date
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