DORRINGTON PARISH COUNCIL

Explanation, with amounts, of significant variance between previous and current financial years

Income increased due to :		Box No 6		
			£	
	Figure in 2024 column		6531	
	Figure in 2025 column		16655	
	Total variance		-10124	
	%		-61%	
Reason(s)	Tree surgery		-2280	
	Play equipment		11119	
	Laptop		399	
	Insurance/Rospa additions	i	210	
Total Amount Explained			9448	
Unexplained amount of total variance		-676		
Unexplained as % of 2024 figure		-4%		
Confirm unexplained amount is less at 15%		YES		
Signed		Clerk		Chairman
Date				