

DORRINGTON PARISH COUNCIL BUDGET APRIL 2022/23

	Budget 2021/22	Expend to date	Projected	Year End	Budget 2022/23	
Income						
Precept	5500.00	5500.00		5500.00	6300.00	
Bank Interest	30.00	1.41	0.94	2.35	30.00	
Grants -Dorrington Welfare		0.00		0.00		
Grants – outside agencies				0.00		
Community Levy		0.00		0.00		
Refund				0.00		
VAT refund	897.63	863.48		863.48	300.00	
Allotment	40.00	0.00		0.00	40.00	
Total	6467.63	6364.89		6365.83	6670.00	
Expenditure						
Clerk's salary inc PAYE	1700.00	895.90	812.00	1707.90	1700.00	
Stationery/Phone/Post	450.00	308.08	100.00	408.08	450.00	
Play Equipment Repair	300.00	121.92	125.00	246.92	300.00	
Insurance	400.00	388.29		388.29	400.00	
ROSPA Inspection	95.00	86.40		86.40	95.00	
Chapel Letting	500.00	60.00	60.00	120.00	200.00	
Grant Aid PCC	550.00	550.00		550.00	550.00	
Grass Cutting Playgarth	1750.00	1470.00	210.00	1680.00	2200.00	
Village Green	100.00	8.00	100.00	108.00	500.00	
Dixon St					400.00	
LALC	155.00		150.00	150.00	160.00	
Training	100.00	0.00	0.00	0.00	100.00	
Legal Costs	50.00	40.00	0.00	40.00	50.00	Information Commissioner
Audits	30.00	25.00		25.00	30.00	
Elections 2015	110.00		0.00	0.00	110.00	
Asset purchases		250.00		250.00		
Tree inspection		0.00		0.00		
Maintenance	300.00	0.00		0.00	300.00	
Notice board				0.00		
Defibrillator	170.00	162.00	0.00	162.00	170.00	
Neighbourhood Plan		0.00	0.00	0.00		
Misc contingency	200.00	105.00	200.00	305.00	200.00	
Hospital Transport	200.00	0.00	0.00	0.00		
Total	7160.00	4470.59		6227.59	7915.00	
Brought forward				15647.25	15785.49	
Income				6365.83	6670.00	
Expenditure				6227.59	7915.00	
Carry forward				15785.49	14540.49	