## DORRINGTON PARISH COUNCIL

Explanation, with amounts, of significant variance between previous and current financial years

| Income increased due to : Box No 3   |                         |          |          |  |
|--------------------------------------|-------------------------|----------|----------|--|
|                                      |                         |          | £        |  |
|                                      | Figure in 2021 column   |          | 1850.48  |  |
|                                      | Figure in 2020 column   |          | 10415.04 |  |
|                                      | Total variance          |          | -8564.56 |  |
|                                      | %                       |          | -82%     |  |
| Reason(s)                            |                         |          |          |  |
|                                      | Community Levy          |          | -2078.69 |  |
|                                      | Neighbourhood Plan Gran | nt       | -6724.00 |  |
|                                      | Defibrilator Grant      |          | -643.31  |  |
|                                      | Welfare Charity         |          | 85.65    |  |
|                                      | VAT refund              |          | 713.46   |  |
| Total Amount Explained               |                         | -8646.89 |          |  |
| Unexplained amount of total variance |                         | 82.33    |          |  |
|                                      |                         |          |          |  |

Confirm unexplained amount is less at 15%

Unexplained as % of 2020 figure

Signed

Date

Clerk

REDACTED

1%

YES

Chairman

05-05-2021

REDACTED

08-05-2021